

PROZONE INTU PROPERTIES LIMITED  
CIN : L45200MH2007PLC174147

Regd. Off: 105/106, Provogue House, Off New Link Road, Andheri (W), Mumbai-400 053

Standalone Unaudited Financial Results for the Quarter / Nine Months Ended December 31, 2015

Particulars	Quarter ended			Nine Months ended		(Rs. in Lakhs)
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	Year ended
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2015 (Audited)
<b>1 Income from operations</b>						
(a) Net sales/income from operations Sale of Services	183.41	145.02	178.02	552.25	653.87	807.48
<b>Total income from operations (net)(a+b)</b>	<b>183.41</b>	<b>145.02</b>	<b>178.02</b>	<b>552.25</b>	<b>653.87</b>	<b>807.48</b>
<b>2 Expenses</b>						
(a) Employee benefits expense	83.80	77.91	78.63	241.05	254.26	355.29
(b) Depreciation and amortisation expense	20.96	20.83	41.05	62.39	123.16	162.88
(c) Professional fees	28.26	19.03	27.68	66.48	76.09	103.47
(d) Rent	16.00	30.00	30.00	76.00	90.00	120.00
(e) Other expenses	71.03	89.80	76.94	239.83	215.07	358.15
<b>Total expenses</b>	<b>220.05</b>	<b>237.57</b>	<b>254.30</b>	<b>685.75</b>	<b>758.58</b>	<b>1,099.79</b>
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(36.64)</b>	<b>(92.55)</b>	<b>(76.28)</b>	<b>(133.50)</b>	<b>(104.71)</b>	<b>(292.31)</b>
4 Other income	224.74	205.55	115.60	619.99	527.42	701.88
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4)</b>	<b>188.10</b>	<b>113.00</b>	<b>39.32</b>	<b>486.49</b>	<b>422.71</b>	<b>409.57</b>
6 Finance costs	0.80	0.89	1.16	2.67	3.73	4.81
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)</b>	<b>187.30</b>	<b>112.11</b>	<b>38.16</b>	<b>483.82</b>	<b>418.98</b>	<b>404.76</b>
8 Prior period items / Exceptional items	-	-	-	-	-	39.09
<b>9 Profit / (Loss) from ordinary activities before tax (7 +/- 8)</b>	<b>187.30</b>	<b>112.11</b>	<b>38.16</b>	<b>483.82</b>	<b>418.98</b>	<b>365.67</b>
10 Tax expense (Refer Note 2)	73.36	23.48	11.66	156.19	119.97	111.11
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)</b>	<b>113.94</b>	<b>88.63</b>	<b>26.50</b>	<b>327.63</b>	<b>299.01</b>	<b>254.56</b>
12 Extraordinary items (net of tax expense)	-	-	-	-	-	-
<b>13 Net Profit / (Loss) for the period (11 +/- 12)</b>	<b>113.94</b>	<b>88.63</b>	<b>26.50</b>	<b>327.63</b>	<b>299.01</b>	<b>254.56</b>
14 Paid-up equity share capital (Face Value Rs. 2 per share)	3,052.06	3,052.06	3,052.06	3,052.06	3,052.06	3,052.06
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	N.A.	N.A.	N.A.	N.A.	N.A.	37,757.25
<b>16 i) Earnings per share (Rs.) (before extraordinary items)(not annualised)</b>						
(a) Basic	0.07	0.06	0.02	0.21	0.20	0.17
(b) Diluted	0.07	0.06	0.02	0.21	0.20	0.17
<b>ii) Earnings per share (Rs.) (after extraordinary items)(not annualised)</b>						
(a) Basic	0.07	0.06	0.02	0.21	0.20	0.17
(b) Diluted	0.07	0.06	0.02	0.21	0.20	0.17

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 8, 2016. The Auditors of the Company have carried out Limited Review of the above financial results.
- Tax expense includes Current Tax, Deferred Tax and Tax of earlier years.
- Figures of the previous period / year have been reclassified / regrouped wherever necessary.
- The Company is mainly engaged in the business of designing, developing, owning and operating of Shopping Malls, Commercial and Residential Premises through its various SPVs. The Company is also providing management related consultancy services to its SPVs. There is no other reportable segment as per Accounting Standard (AS- 17).

Date : February 8, 2016  
Place : Mumbai



For and on behalf of the Board

*Nikhil Chaturvedi*  
Nikhil Chaturvedi  
Managing Director  
DIN : 00004983