

PROZONE INTU PROPERTIES LIMITED

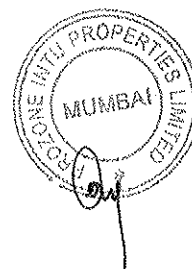
CIN : L45200MH2007PLC174147

Regd. Off: 105/106, Provogue House, Off New Link Road, Andheri (W), Mumbai-400 053

Standalone Audited Financial Results for the Quarter / Year Ended March 31, 2016

(Rs. in Lacs)

Particulars	Quarter ended			Year ended	
	31.03.2016 (Refer Note 3)	31.12.2015	31.03.2015 (Refer Note 3)	31.03.2016	31.03.2015
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1 Income from operations					
(a) Net sales/income from operations Sale of Services	199.76	183.41	153.61	752.01	807.48
Total income from operations (net)(a+b)	199.76	183.41	153.61	752.01	807.48
2 Expenses					
(a) Employee benefits expense	90.07	83.80	101.03	331.12	355.29
(b) Depreciation and amortisation expense	14.41	20.96	39.72	76.80	162.88
(c) Professional fees	29.68	28.26	27.38	96.16	103.47
(d) Rent	9.00	16.00	30.00	85.00	120.00
(e) Other expenses	121.23	71.03	143.08	361.06	358.15
Total expenses	264.39	220.05	341.21	950.14	1,099.79
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(64.63)	(36.64)	(187.60)	(198.13)	(292.31)
4 Other income	180.05	224.74	174.46	800.04	701.88
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4)	115.42	188.10	(13.14)	601.91	409.57
6 Finance costs	0.70	0.80	1.08	3.37	4.81
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	114.72	187.30	(14.22)	598.54	404.76
8 Prior period items / Exceptional items	-	-	39.09	-	39.09
9 Profit / (Loss) from ordinary activities before tax (7 +/- 8)	114.72	187.30	(53.31)	598.54	365.67
10 Tax expense (Refer Note 2)	(5.86)	73.36	(8.86)	150.33	111.11
11 Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)	120.58	113.94	(44.45)	448.21	254.56
12 Extraordinary items (net of tax expense)	-	-	-	-	-
13 Net Profit / (Loss) for the period (11 +/- 12)	120.58	113.94	(44.45)	448.21	254.56
14 Paid-up equity share capital (Face Value Rs. 2 per share)	3,052.06	3,052.06	3,052.06	3,052.06	3,052.06
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	N.A.	N.A.	N.A.	N.A.	37,757.25
16 i) Earnings per share (Rs.) (before extraordinary items)(not annualised)					
(a) Basic	0.08	0.07	(0.03)	0.29	0.17
(b) Diluted	0.08	0.07	(0.03)	0.29	0.17
ii) Earnings per share (Rs.) (after extraordinary items)(not annualised)					
(a) Basic	0.08	0.07	(0.03)	0.29	0.17
(b) Diluted	0.08	0.07	(0.03)	0.29	0.17



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Standalone Audited Financial Results for the Quarter / Year Ended March 31, 2016

Standalone Statement of Assets and Liabilities

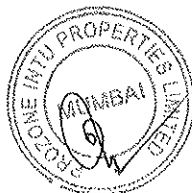
(Rs. In Lacs)

Particulars	As at	
	31.03.2016	31.03.2015
	(Audited)	(Audited)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	3,052.06	3,052.06
(b) Reserves and surplus	38,205.48	37,757.25
Sub-total - Shareholders' funds	41,257.54	40,809.31
2 Non-current liabilities		
(a) Long-term borrowings	1,735.95	1,750.20
(b) Long-term provisions	20.35	2.21
Sub-total - Non-current liabilities	1,756.30	1,752.41
3 Current liabilities		
(a) Trade payables	100.70	259.12
(b) Other current liabilities	57.71	138.45
(c) Short-term provisions	28.25	37.87
Sub-total - Current liabilities	186.66	435.44
TOTAL - EQUITY AND LIABILITIES	43,200.50	42,997.16
B ASSETS		
1 Non-current assets		
(a) Fixed assets	220.42	298.00
(b) Non-current investments	27,229.27	28,723.27
(c) Deferred tax assets (net)	89.11	85.33
(d) Long-term loans and advances	5,305.20	11,092.39
Sub-total - Non-current assets	32,844.00	40,198.99
2 Current assets		
(a) Current investments	5,633.25	-
(b) Trade receivables	660.97	569.99
(c) Cash and bank balances	156.76	5.83
(d) Short-term loans and advances	2,135.52	2,222.35
(e) Other current assets	1,770.00	-
Sub-total - Current assets	10,356.50	2,798.17
TOTAL - ASSETS	43,200.50	42,997.16

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on May 19, 2016.
- Tax expense includes Current Tax, Deferred Tax and Tax of earlier years.
- The figures of the last quarter ended March 31, 2016 and March 31, 2015 are the balancing figures between audited figures in respect of full financial year and the published year to date figures up to the third quarter of the relevant financial year.
- Figures of the previous period / year have been reclassified/ regrouped wherever necessary.
- The Company is mainly engaged in the business of designing, developing, owning and operating of Shopping Malls, Commercial and Residential Premises through its various SPVs. The Company is also providing management related consultancy services to its SPVs. There is no other reportable segment as per Accounting Standard (AS- 17).

Date : May 19, 2016
Place : Mumbai



For and on behalf of the Board

Nikhil Chaturvedi
Nikhil Chaturvedi
Managing Director
DIN : 00004983